

**CERTIFICATE**

To the Clerk of Atchison, State of Kansas

We, the undersigned, officers of

**Fire District #5**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	45,000	38,152	3.218
Debt Service	10-113				
Non-Budgeted Funds					
<b>Totals</b>		xxxxxxx	45,000	38,152	3.218
Budget Summary		0	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					11857.340
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: 10/26, 2015

Pauline M. Kie  
County Clerk

\_\_\_\_\_  
Governing Body

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	10,640	9,474	1,767
Receipts:			
Ad Valorem Tax	24,574	32,811	xxxxxxxxxxxxxxxxxx
Delinquent Tax	322	403	
Motor Vehicle Tax	2,904	3,399	4,241
Recreational Vehicle Tax	48	52	65
16/20M Vehicle Tax	715	628	715
Commercial Vehicle Tax			0
Watercraft Tax			60
LAVTR			0
In Lieu of Taxes			
Co Treasurer Balance January 1	609	0	
Co Treasurer Balance December 31	0		
Interest on Idle Funds	45		
Miscellaneous	324		
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>29,541</b>	<b>37,293</b>	<b>5,081</b>
<b>Resources Available:</b>	<b>40,181</b>	<b>46,767</b>	<b>6,848</b>
Expenditures:			
General	30,707	45,000	45,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>30,707</b>	<b>45,000</b>	<b>45,000</b>
Unencumbered Cash Balance Dec 31	9,474	1,767	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	32,000	45,000	45,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		45,000
	Tax Required		38,152
	Delinquent Comp Rate:		0.0%
	Amount of 2015 Ad Valorem Tax		38,152

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2016

The governing body of  
**Fire District #5**  
Atchison

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits  
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	30,707	2.539	45,000	3.064	45,000	38,152	3.228
Debt Service							
Non-Budgeted Funds	2,500						
Totals	33,207	2.539	45,000	3.064	45,000	38,152	3.228
Less: Transfers	0		0		0		
Net Expenditures	33,207		45,000		45,000		
Total Tax Levied	24,974		32,811		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,839,793		10,708,981		11,820,689		

### Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0

0

Page No.

**Computation to Determine Limit for 2016**

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 32,811
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 32,811

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ 65,329	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 154,413	
5b. Personal property 2014	- 125,957	
5c. Increase in personal property (5a minus 5b)	+ 28,456	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	65,329	
7. Total valuation adjustment (sum of 4, 5c, 6)	159,114	
8. Total estimated valuation July, 1, 2015	11,820,689	
9. Total valuation less valuation adjustment (8 minus 7)	11,661,575	
10. Factor for increase (7 divided by 9)	0.01364	
11. Amount of increase (10 times 3)	+ \$ 448	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 33,259	
13. Debt service levy in this 2016 budget	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	33,259	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 525	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 33,784	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



Fire District #5  
Atchison

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	32,811	4,241	65	715	0	60
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	32,811	4,241	65	715	0	60

County Treas Motor Vehicle Estimate

4,241

County Treas Recreational Vehicle Estimate

65

County Treas 16/20M Vehicle Estimate

715

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

60

MVT Factor 0.12926

RV Factor 0.00198

16/20M Factor 0.02179

Comm Veh Facto 0.00000

Watercraft Factor 0.00183

Fire District #5

## NON-BUDGETED FUNDS

2016

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Fire District #5 Cap Out		0		0		0		Total	
Unencumbered		Unencumbered		Unencumbered		Unencumbered			
Cash Balance Jan 1	2,500	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1			2,500

[illegible]

**\*\*** Note: These two block figures should agree.

RESOLUTION NO. 2015-1

*A resolution expressing the property taxation policy of the Fire District #5, Atchison County with respect to financing the annual budget for 2016*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Fire District #5 exceeding the amount levied to finance the 2015 budget of the Fire District #5, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

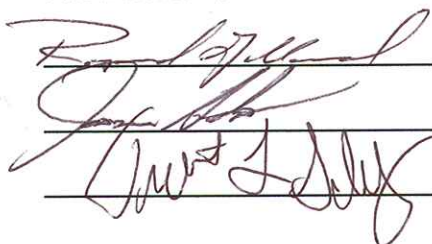
Whereas, Fire District #5 provides essential services to protect the citizens of the Fire District #5 and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District #5 that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 9 day of Sept., 2015 by the Fire District #5, Atchison County, Kansas.

Fire District #5

Three handwritten signatures in black ink, each written over a horizontal line. The signatures are stylized and appear to be of the same person or a group of people representing the Fire District #5.